

Breakdown of Revenue Ringfenced Amounts 2006/07

Ringfence 2006/07	Description	Amount	
Area Committee Communication and Consultation Budget	Budget	£7,500	
	Cottingley Community Centre Hire for NIP Meeting 9 th May	£37.50	
	Cottingley Community Centre Hire for NIP Meeting 4 th July	£37.50	
	Bee Cool summer holiday activities guide	£4,002.84	
	Maps	£37.50	
	Cottingley Community Centre Hire for NIP Meeting 12 th Sept	£37.50	
	Inner AC Newsletter	£80	
	Sissons Newsletter	£816	
	Photocopying October to March	£610.88	
	Cottingley Community Centre Hire for NIP Meeting 14 th Nov	£37.50	
	Total	£5,697.22	
	Balance	£1,802.78	
Ringfence 2006/07	Description	Amount	
	Budget	£20,000	
Area Committee Small Grants 2006/07	Cottingley Community Centre	Cottingley Children's Holiday Adventure	£500
	Holbeck Gala Management Committee	Holbeck Gala 2006	£1,000
	Parks & Countryside	7/7 Memorial Tree	£790
	Beeston Festival & Mela	Beeston Festival & Mela	£1,000
	Manorfield Hall	Salsa & Aerobics Classes	£500
	Friends of Cross Flatts Park	Bands in The Park 2006	£1,000
	South Leeds Kabadi Association	Kabadi Team	£1,000
	Groundwork	Summer Youth Programme	£500
	South Leeds High School	Caravan Project	£1,000
	Access Committee For Leeds	Beeston Our CommUNITY Together	£980
	Skelton Volunteer Group	Open Day	£500
	Cottingley In Bloom	Capacity Building	£500
	Westwood Community Association	Community Day	£500
	Leeds City Credit Union	Credit Union Services In Beeston & Holbeck	£1000

	TIGER 11	Development of TIGER 11	£1,000
	Beeston In Bloom	Horticulture Project	£500
	Fayre Care For Christmas	Christmas Hampers	£500
	St Matthews Community Centre Management Committee	St Matthews Community Market	£500
	Peripheral	Exhibition and Artists Workshop	£360
	Hunslet Warriors	Transportation Costs	£500
	St Andrews Pantomime Group	Pantomime 2007	£500
		Total Approved	£14,630
		Balance	£5,370
Ringfence 2005/07	Description		Amount
		Budget	£7,500
Area Committee Community Skips		Cardinals Youth Club	£90
		Whitehouse Farm Allotments	£90
		East Grange Flats	£180
		Sissons Road	£90
		Old Lane Allotments	£90
		Lady Pitt Lane Allotments	£90
		Middleton Crescent Sheltered Housing	£90
		Holbeck Moor	£90
		Clarksfield Allotment Association	£90
		Broom Gardens (swamp)	£90
		Whitfield Estate	£330
		Malverns	£180
		Middleton	£270
		Bismark Street	£90
		Cardinals Regeneration Group	£90
		Whitehouse Farm Allotments	£90
		St Matthews Community Centre	£180
		Parkwood Road	£90
		Intake Square	£230
		Malverns	£180
		Cross Flatts Drive	£90
		Normantons	£270
		Ingram Crescent & Colenso Mount	£230
		Belinda Street & Balmoral Crescent	£230
		Ingram Crescent	£90
		Heathcroft Lawn	£140
		Couplands	£270

	Throstle Road	£360
	East Grange Drive	£90
	Ingram Crescent	£180
	Cottingley Vale	£90
	St Lukes Crescent	£90
	Clarksfield Allotments	£90
	Roachford Close	£270
	Coupland Road	£90
	Coupland Road	£90
	East Grange Drive	£90
	Middleton Railway	£180
	Lady Pitt Lane Allotments	£90
	Holbeck Moor	£90
	Total approved	£5,840
	Balance	£1,660